

Piper High School
SAC/SAF Minutes - May 4, 2021

Attendance:

See sign-in sheet.

Call to Order:

A meeting of the Piper High School Advisory Council was held in the Virtually via Microsoft Teams on May 4, 2021. Chair Matthew Lewis called the meeting to order at 6:05 PM. Jacqueline Schuck will record minutes for this meeting.

Reports:

- 1) Principal Address- Ms. Marie Hautigan
 - a. One last meeting – school budget prep stage
 - i. Usually just to SAC & SAF Chairs – District asked to present at SAC meeting

- 2) Projected School Budget – Ms. Marie Hautigan
 - a. For 2021/2022 school year
 - b. SAC responsible for school accountability funds
 - c. District wants SAC to facilitate the budget development
 - d. Best Practices
 - i. Focused & authentic professional learning communities
 - ii. Embedded, high-quality RTI process
 - iii. Optimal internal and external relationships
 - iv. Scaling up – continuous improvement
 - e. Projected budget – not finalized – determined by enrollment in October FTE survey
 - i. Based on types of classes and student needs
 - ii. Number of positions – people may be transitioned to a different position depending on need
 - f. School accountability funds
 - i. Typically \$5 per student based on October FTE enrollment
 - ii. 2020/2021 – no state accountability funding
 - (1) No mention of 2021/2022 yet, but not likely
 - iii. Projected accountability money for 2021/2022: \$30,000 (could be \$39,000 depending on Cambridge test money)
 - g. 2021/2022 Proposed Projected Budget: \$9.61 million
 - i. \$3.7 million – instructional staff
 - ii. \$1.8 million – support staff (for students, for administration)
 - iii. \$4 million – categorical (athletics, security, transportation, ESE funding, etc.)
 - iv. \$46,000 – special revenue funding
 - h. Instructional staff:
 - i. 106 teachers
 - ii. 4 guidance counselors
 - iii. 1 BRACE advisor
 - iv. 2 resource teachers

- i. Non-Instructional Staff:
 - i. 1 Principal
 - ii. 5 Assistant Principals
 - iii. 9 Clerical Support
 - iv. 1.5 Microtech
 - v. 7 Security Staff
 - (1) 2021/2022: Campus Security Manager
 - vi. 12 Custodial Staff
- j. Additional Funding:
 - i. Cambridge & AP Funding
 - ii. Career Pathways

- 3) Discussion: PSD Continuation Vote
 - a. Professional Study Days – first Thursday of each month
 - b. 8 PSD for 2021/2022
 - c. Faculty voted to continue PSD

Open Agenda: N/A

Meeting Adjournment:

Motion: Dr. Jacqueline Schuck motioned to adjourn meeting at 6:27pm.

Submitted by, Veronica Noel

SAC Secretary

Approval Date: _____